

## CAPITAL PROJECTS DETAIL

801 Dept of Transportation

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Capital Project			
Land and Buildings			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
		2,780,600	2,780,600
	<b>General Fund</b>	0	0
	<b>Federal Funds</b>	0	0
	<b>Special Funds</b>	2,780,600	2,780,600
	<b>Bonding</b>	0	0

<b>Is this a multibiennium project?</b> No	<b>No of Biens:</b> 1	<b>Est. Costs</b> 0
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Future Increased Costs Associated with Project Approval								
	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	0	0	0					
Equipment > \$5,000	0	0	0	General Fund	0	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	2,780,600	0	0	Special Funds	2,780,600	0	0	
<b>Total</b>	<b>2,780,600</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>2,780,600</b>	<b>0</b>	<b>0</b>	

### Project Specifics and Justification

The Capital Projects budget will attempt to provide two new district buildings, and salt buildings in two or more locations. These locations are based on the highest needs and priority.

Environmental issues may apply, when salt is stored on the ground without cover.